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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Housing Capital |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Poulavone Housing Project |
| **Procurement Details** |
| Advertisement Date: | 19/05/2022 |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | Murnane O’Shea |
| EU Contract Award Notice Date: | 13/01/2023 |
| Contract Price: | 16,787,270.69 |
| **Progress** |
| Start Date: | 18/11/2022  |
| Expected Date of Completion per Contract: | 15/07/2024. |
| Spend in Year under Review: | €5,965,742.73 |
| Cumulative Spend to End of Year (from commencement of contract): | €6,252,039.67 |
| Projected Final Cost: | €19,113,320.41 |
| Value of Contract Variations: | €68,797.19.00 |
| Date of Completion: | 7/11/2024 |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | 64 Social Housing Units |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | Project complete and allocated |

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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Housing Capital |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Clover Hill Court and Westside Court Apartments |
| **Procurement Details** |
| Advertisement Date: | 11/05/2023 SAQ advertised & 22/03/2024 Tenders issued to qualifying bidders. 2 stage restricted procedure process |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | Clancy Construction  |
| EU Contract Award Notice Date: | 2024 |
| Contract Price: | € 46,571,311.11 ex VAT |
| **Progress** |
| Start Date: | 20/01/2025 |
| Expected Date of Completion per Contract: | August 2027 |
| Spend in Year under Review: | 0 in 2024 |
| Cumulative Spend to End of Year (from date of commencement of contract): | 0 for 2024 |
| Projected Final Cost: | €46,571,311.11 |
| Value of Contract Variations: | O to date |
| Date of Completion: | August 2027 |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | 43 apartments on Model Farm Road at Westside Court and 6 houses and 84 apartments at Bessboro Mahon at Clover Hill Court. 133 social units in total |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | N/A |

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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Infrastructure |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Glashaboy River (Glanmire/Sallybrook) Drainage Scheme Main Works Contract |
| **Procurement Details** |
| Advertisement Date: | 23/01/2023 |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | Sorensen Civil Engineering |
| EU Contract Award Notice Date: | Published to Etenders on 08/06/2023 |
| Contract Price: | €20,495,058.19 |
| **Progress** |
| Start Date: | 07/06/2023 |
| Expected Date of Completion per Contract: | Estimated Q1 2026 |
| Spend in Year under Review: | €14,467,185 |
| Cumulative Spend to End of Year (from commencement of contract): | €20,953,824 |
| Projected Final Cost: | €21,100,861.56 |
| Value of Contract Variations: | €605,803.37 |
| Date of Completion: | Estimated Q1 2026 |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | Flood Relief scheme for Glanmire and Sallybrook area and environs |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | Partial flood protection in Areas 1, 2, and 3 of the scheme.  |

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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Infrastructure |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Beamish and Crawford Quarter |
| **Procurement Details** |
| Advertisement Date: | 04/10/2023 |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | Cumnor Construction Ltd |
| EU Contract Award Notice Date: | 12/04/24 |
| Contract Price: | €14,452,821.96 Excl VAT |
| **Progress** |
| Start Date: | 12/04/24 |
| Expected Date of Completion per Contract: | December 2025 |
| Spend in Year under Review: | 4,087,743.8 |
| Cumulative Spend to End of Year (from date of commencement of contract): | 4,087,743.8 |
| Projected Final Cost: | To be determined |
| Value of Contract Variations: | To be determined |
| Date of Completion: | To be determined |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | Public realm upgrade to 2 hectares of City Centre street scape and the rejuvenation of Bishop Lucey Park  |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | 40% complete as of end of 2024 |

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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Infrastructure Development |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Mahon Cycle Scheme |
| **Procurement Details** |
| Advertisement Date: | 08/09/2023 |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | McGinty O’Shea Ltd. |
| EU Contract Award Notice Date: | Letter of Acceptance issued 05/12/2023 |
| Contract Price: | €13,470,217.84 incl of 13.5% VAT |
| **Progress** |
| Start Date: | December 2023 |
| Expected Date of Completion per Contract: | Q3 2025 |
| Spend in Year under Review: | € 6,893,541 Excl VAT |
| Cumulative Spend to End of Year (from date of commencement of contract): | € 7,585,008 Excl VAT |
| Projected Final Cost: | TBC |
| Value of Contract Variations: | € 871,695 Excl VAT |
| Date of Completion: | Construction Ongoing |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | 6 km of Complete Street Renewal and New Segregated Cycle Infrastructure |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | Work Ongoing |

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| **Project Details** |
| Year: | 2024 |
| Parent Department: | Operations |
| Name of Contracting Body: | Cork City Council |
| Name of Project/Description: | Public Lighting Column – Upgrade Project |
| **Procurement Details** |
| Advertisement Date: | 27/03/2024 |
| Tender Advertised in: | Etenders/TED |
| Awarded to: | Electric Skyline Limited |
| EU Contract Award Notice Date: | 10/10/2024 |
| Contract Price: | 14,000,000 |
| **Progress** |
| Start Date: | 28/10/2024 |
| Expected Date of Completion per Contract: | 10/10/2026 |
| Spend in Year under Review: | 4,800,000 |
| Cumulative Spend to End of Year (from date of commencement of contract): | 5,000,000 |
| Projected Final Cost: | 14,000,000 |
| Value of Contract Variations: | 0 |
| Date of Completion: | 10/10/2026 |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | 1200 New Public Lighting Columns |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | 500 New Public Lighting Columns.  |