

Public Buildings – Appendix 1

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Steps
		Start Date	Completion Date					
1,2,3	English Market	2008	2011	46,530	City Architects & Corporate Affairs			
1,2,3	Knocknaheeny Sports Centre Leisure World Churchfield Leisure World Bishopstown Tramore Road Sports Centre Gus Healy Pool	2008	2011	81,300 51,000 113,090 115,650 126,680	City Architects & Recreation, Amenity & Culture			
1,2,3	City/County Archives City Museum	2008	2011	6,550 16,480	City Architects & Recreation, Amenity & Culture			
1,2,3	Hollyhill Library Douglas Library Central Library St. Marys Road Library Bishopstown Library Tory Top Road Library Mayfield Library	2008	2011	81,000* 20,000* 75,000* 58,000* 36,000* 45,000* 50,000*	City Architects & Recreation, Amenity & Culture			

				*Estimates subject to survey				
1,2,3	NW Area Housing Office NE Area Housing Office	2008	2011	10,650 1,000	City Architects & Housing			
1,2,3	Albert Quay House	2008	2011	37,000 estimate only subject to survey	City Architects			
1,2,3	Cork Vision Centre	2008	2011	26,000 estimate only subject to survey	City Architects			
1,2,3	Blackrock Castle	2008	2011	40,000 estimate only subject to survey	City Architects & CIT			
1,2,3	City Hall Old Building	2008	2011	65,000 estimate only subject to survey	City Architect & Corporate Affairs			
1,2,3	Central Fire Station	2008	2011	60,000	City			

				estimate only subject to survey	Architects			
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PRIORITIES 1, 2 and 3 TOTAL €1,161,930

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Steps
		Start Date	Completion Date					
4	English Market	2012	2015	94,300	City Architects & Corporate Affairs			
4	Knocknaheeny Sports Centre Leisure World Churchfield Leisure World Bishopstown Tramore Road Sports Centre Gus Healy Pool	2012	2015	17,000 8,000 30,000 10,500 25,000	City Architects & Recreation, Amenity & Culture			
4	NW Area Housing Office .NE Area Housing Office	2012	2015	22,000 50,000	City Architects & Housing			
4	City/County Archives City Museum	2012	2015	15,000 40,000	City Architects & Recreation, Amenity & Culture			
4	Hollyhill Library	2012	2015	14,000*	City Architects &			

	Central Library St. Marys Road Library Bishopstown Library Tory Top Road Library Mayfield Library			16,000* 5,000* 15,000* 10,000* 8,000* *Estimate only subject to survey	Recreation, Amenity & Culture			
4	Albert Quay House	2012	2015	10,000 estimate only subject to survey	City Architects			
4	Cork Vision Centre	2012	2015	15,000 estimate only subject to survey	City Architects			
4	Blackrock Castle	2012	2015	10,000 estimate only subject to survey	City Architects & CIT			
4	City Hall	2012	2015	20,000 estimate only subject to survey	City Architect & Corporate Affairs			

4	Central Fire Station	2012	2015	4,000 estimate only subject to survey	City Architects			
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PRIORITY 4 TOTAL €438,800

Roads and Footpaths – Appendix 2

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Steps
		Start Date	Completion Date					
1	City Centre All Roads	2008	2008	350,000	Roads Department			
2	NW, NC, NE Category 1-5	2009	2009	1,380,000	Roads Department			
3	SE Category 1-5	2009	2010	2,250,000	Roads Department			
4	SW Category 1-5	2010	2011	3,950,000	Roads Department			
5	NW, NC, NE Category 6-7	2011	2011	1,350,000	Roads Department			
6	SE Category 6-7	2011	2012	1,130,000	Roads Department			
7	SW Category 6-7	2012	2013	2,800,000	Roads Department			
8	NW, NC, NE, SW, SC Category 7	2013	2015	6,690,000	Roads Department			
9	SE Category 7	2015	2015	1,480,000	Roads Department			

TOTAL €21,380,000

For full street listing see Appendix C attached

Information Systems Websites - Appendix 3

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
		Start Date	Completion Date					
1	www.corkcity.ie	2008	2009	Development Costs €9,680.00	IS Department			Include these requirements in staff training
2		2009	2009					
3		2009	2009					
4		2009	2009	Staff €8,000.00				
TOTAL		www.corkcity.ie		€17,680				

Cork City Libraries Website

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
		Start Date	Completion Date					
1	www.corkcitylibraries.ie	2008	2009	Development Costs	IS Department	Cork City Library staff Eclipse Internet Services Corporate Affairs		Include these requirements in staff training.
2		2008	2009	€4,840.00				
3		2008	2009	Staff costs €2,000.00				
4		2009	2010	Accessibility Audit for the Online Catalogue €2,000.00 Approximate contribution for Cork City Council to national solution for Online Catalogue €2,000.00				

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TOTAL www.corkcitylibraries.ie **€10,840**

Cork Past and Present (Library Digitisation) website

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
		Start Date	Completion Date					
1	www.corkpastandpresent.ie	2008	2008	Development Costs €2,420 IS staff costs €1,600	IS Department	Cork City Library staff Corporate Affairs		Include these requirements in staff training.
2	www.corkpastandpresent.ie	2008	2008					
3	www.corkpastandpresent.ie	2008	2008					
4	www.corkpastandpresent.ie	2008	2010					

TOTAL www.corkpastandpresent.ie €4,020

Cork City Marathon website

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
		Start Date	Completion Date					
1 2 3 4	www.corkcitymarathon.ie www.corkcitymarathon.ie www.corkcitymarathon.ie www.corkcitymarathon.ie	2008	2008	IS staff €1,600	IS Department And Corporate Affairs	Recreation, Amenity and Culture Community and Enterprise		Include these items in staff training.

TOTAL www.corkcitymarathon.ie €1,600

Cork Merchant City website - AAA standard.

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
		Start Date	Completion Date					
1 2	www.corkarchives.ie/merchantcity	2008 2008	2008 2009		IS Dept. Corporate Affairs			Include these requirements in staff training.

TOTAL www.corkarchives.ie/merchantcity €800

The IS Department hopes to have Accessibility Checks and/or Accessibility Website Templates developed on the following websites:

Cork City and County Archives www.corkarchives.ie	end Q2 2008
Cork Heritage Openday www.corkheritageopenday.ie	Q2 2008.
Foyer www.corkfoyer.ie	Q3 2008
CASP www.corkcity.ie/casp	Q4 2008
Docklands www.corkdocklands.ie	Q4 2008
Strategic Cork Guide www.corkcity.ie/strategiccorkguide	Q4 2008
Lifetime Lab www.lifetimelab.ie	Q4 2008
Connect Cork www.connectcork.ie	Q4 2008
Cork City Fire Brigade www.corkcityfirebrigade.ie	Q1 2009
Cork City Development Board www.corkcdb.ie	Q1 2009

TOTAL ESTIMATED COST FOR ACCESSIBILITY CHECKS AND/OR ACCESSIBILITY WEBSITE TEMPLATES €24,000

Parks and Amenity Areas -Appendix 4

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Steps
		Start Date	Completion Date					
1	Audits to be carried out on Parks and Amenity Areas and subsequent action	2008	2010	1,000,000	Recreation, Amenity and Culture			

Others – Appendix 5

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Steps
		Start Date	Completion Date					
1	Disability and Diversity Training	2007	2015	144,000	Personnel	Corporate Affairs		
1	Assistive Technology	2007	2015	60,000	Corporate Affairs			
1	Publications in Various Formats	2007	2015	50,000	Corporate Affairs	City Council Departments		
1	Audit of Services	2008	2009	70,000	Corporate Affairs			

TOTAL: OTHERS €324,000.00

SUMMARY OF ACTIONS – TOTAL ESTIMATED COSTINGS

APPENDIX 1	Public Buildings	
	Priorities 1,2,3	€1,161,930
	Priority 4	€438,800
	Sub Total	€1,600,730
APPENDIX 2	Roads and Transportation	
	Priority 1	€350,000.00
	Priority 2	€1,380,000.00
	Priority 3	€2,250,000.00
	Priority 4	€3,950,000.00
	Priority 5	€1,350,000.00
	Priority 6	€1,130,000.00
	Priority 7	€2,800,000.00
	Priority 8	€6,690,000.00
	Priority 9	€1,480,000.00
	Sub Total	€21,380,000.00
APPENDIX 3	Information Systems	
	corkcity.ie	€17,680
	library.ie	€10,840
	past&present.ie	€4,020
	marathon.ie	€1,600
	archives.ie	€800
	Audits to be carried out	€24,000
	Sub Total	€58,940
APPENDIX 4	Parks & Amenity Areas	€1,000,000.00
APPENDIX 5	Others	
	Priority 1	€324,000.00
TOTAL ESTIMATED COST		<u>€24,363,670</u>

